1/

Previous reference
Edn 310-12 (1-2)
Edn 215 12 (3+5) 1913
(Educ)

Later references

File No 364-13

Serial Nos 1-2

GENERAL AND REVENUE SECRETARIAT

Serial No 1-2

Part B for July/14

SUBJECT

Budget Estimates of the
V S fund for 1914-15

---

1 From the Dy of Edn 12835-6 & 6 4 14
Submits the Estimates

2 Q O 773-4 & 20 7 14
Sanctions the estimates

G R S 58

8/7
3 5. 15

GRS 11] 1913-14

GENERAL AND REVENUE SECRETARIAT

(Edn)

NOTES

File No 364

FILE HEADING

Budget Estimates of the Village School fund for 1914-15

From

The DG of Edn

No 1283-660 Dated 6 4 14 Received 9 4 14 / 17 4 14

Diary No 5-810	Enclos 5 Spare Copies	Serial No 1

BRIEF ABSTRACT OF LETTER

Submits the estimates of receipts and expenditure of the Village School fund for 1914-15

NOTES AND ORDERS

The estimated receipts and expenditure are —

	Sanctd Estimate for 1913-14	Proposed Estimate for 1914-15	Dr/Cr
Receipts	3,69,394	3,99,466	+ 30072
Expre	4,12,761	4,40,205	+ 27444

NOTES—First Sheet

GPB—35 000—1 6 12

General and Revenue Secretariat — from File No 364 of 1913–14

Serial No

The variations are explained in the memo accompanying the budget estimates

2 A grant of Rs 50000 has been proposed by the DE for village school buildings during 1914-15 and this amount is equal to the grant made in the current years budget for the purpose. A separate recommendation has been received from the DE proposing grants of 1 lakh and Rs 50000 from the State and village school funds respectively in the next years budget towards the construction of school buildings

3 The cost of the new schools (139) to be opened and additional exp^re for improvement the existing schools sanctioned recently in Go 7718-9/Edn 223-13-2 dt 9 2 14 has been included in the budget estimates

4 On the recommendation of the DE the artist of the Demonstrator for magic lantern Exhibition work in the Nyanza Normal School which was sanctioned temporarily for one year has been ordered to be continued for another year from 1 7 14 in Go no 10338-9/Edn 324-138 dt 16 4 14 Therefore the grant of Rs 240 retained in the budget by the DE may be allowed to stand

5 The excess of Expenditure over receipts viz Rs 40739 has to be met from the

NOTE—Contn sheet

General and Revenue Secretariat

Edn File No 364 of 1913-14

Serial No

cash and funded balances at the credit of the Village school fund

6 Then may be forwarded unofficially to the Comptr for remarks and for furnishing information regarding the balance available at the credit of the V S fund

7 Submd with notes and with the last year's file on the subject

Edn 310-12

Hay W

8/4/14

22 4 14

B-8 (8) Forwarded unofficially to the Comptroller Mysore Govt, for favour of furnishing the necessary information

B-6

Benjamin Thomas

for Secy

Edn Dept

2-8/4/14

COMPTROLLER'S OFFICE CIVIL BRANCH 28 APR 1914 BANGALORE MYSORE GOVT

R 15

VAC-LAD

FOR A NOTE

TAD

1-

1914

NOTE—Contn sheet

G R S 12]

General and Revenue Secretariat

Gen File No 364 of 1913-14

Serial No 310/95 14

(10) The total sanctioned receipts for the current year have been put down as 3,69,394 This is in excess of the receipts by Rs 14,820, for the contribution from State Reverues is only 90,967 (Vide sanctioned grant in current year's Educational Budget), and not 1,05,78' as entered by the Inspector General of Education

(11) Similarly, the contribution for the next year has been estimated at 1,32,259 instead of at 1,17,439 as proposed by this office in the note reviewing the Budget for 1914-15 The total receipts will therefore work to 3,84,646 instead of to 3,99,466

(12) The opening balance at the credit of the fund on 1st July 1913 was 33,281 and the closing balance for the current year will be a debit one of 24,906 worked out as follows -

Opening Balance on 1st July'13	33,281
Add receipts for 1913-14	3,54,574
	3,87,855
Deduct Expenditure for 1913-14	4,12,761
Debit Balance	24,906

(13) The estimate for the year 1914-15, if sanctioned as proposed by the Inspector General, will result in an excess of expenditure over the receipts by Rs 55,559 and adding this to 24,906 which is the Opening Debit Balance for the next year, the balance at the close of 1914-15 will be a debit one of 80,465

(14) It may be added that the invested balance at credit

NOTE—Contn sheet

GPB—60 000—7 11 13

Rc 5210 5

CSR S 12]

General and Revenue Secretariat

File No 364 of 1913-14

Serial No

credit of the fund is 1½ lakhs Out of this, therefore securities of the value of about Rs 80,000/- will have to be sold in the next year

J Chakravarti
Comptroller
May

IV
14/5

(15) Submd
Rc
12 S 14
13

16 The budget as proposed by the D of Education ~~etc. etc~~ may be sanctioned The Govt securities at the credit of the U S Fund will have to be disposed of, to the required extent

Please Submit a letter for the Govt orders Board will file Govt 14/5

Submitted Rc 14 14

17 A Committee has been appointed very lately to ~~enquire into~~ Consider the possibility of improving the resources of the Fund, among others ~~to consider the draft~~

Govt 15/5

Govt II

18

NOTE—Contn sheet

5810

G R S 12]

General and Revenue Secretariat

Edn File No. 364 of 1913-14

Serial No

Edn 11 3911 13 (10 62 5843)
The ord mar has sanctioned Rs 20 p.m. extra @ Rs 5 p.m. to Talukdar Mokhas - no examination fee by S.C.

18 The D.G. of Edn has proposed separately a grant of Rs 6000 to be included in the V.S. final budget of 1914-15 for instituting scholarships to village school pupils to enable them to continue their studies in Taluk stations

Subd

Thes letter is Subd by the D.G. himself having been included in the budget Subd

19 The house rent of Rs 20 pm for the A.V. School at Sarjapur Anekal taluk has also been recommended to be continued

20 The revision of the scale of remuneration to Examiners and of the scale of establishment of the Local Exam" Office, is engaging the attention of Govt, and the papers involving an additional expre of nearly Rs 3000 p.a have been submd with a final note

21 It is a matter for orders as to whether any of the above grants should be included in the budget

22 Fr II may be consulted

Submd

8/5

16/5/14 Br II

(2nd Subd 18/5/14)

18/5

7 C W S 1445-13

HDN 18/5

NOTE—C utn sheet

GPB—60 000—7 11 13

P J G

SW, Federal

H Talbot

G R S 12]

5810

General and Revenue Secretariat | Edn File No 364 of 1913

Serial No

1445

(24) I think small unsanctioned items need not be included There will be a large provision for contingencies of Edn & when absolutely necessary reappn from this will be allowed -

(25) Subd

(26) See ¶ 1)

(27) The items mentioned in paras 18, 19, 20 may be included - Please consult Dept-

(28) As regards the item referred to in para 18 of the notes, the Subd but the D Gls recommendation is for 50 Scholarships in each of the classes IV and V @ Rs 8/ each pupil and hence a provision of Rs 8000 has been proposed by the D Gl The Financial Secy has agreed to only 20 Scholarships to start with Full provision of Rs 8000 is however included in the draft

(29) Local allowance of one Rupee each

NOTE—C ntn sheet

GPB—60 000—7 11 13

(neral and Revenue Secretariat

Edu File No 364 of 1913

Serial No

p m to the two teachers of two new Schools recently opened in Mudaualle in the Kolar DC and Venugadu in Mulbagal, Kt., both has been since recommended by the I G E, both the Schools being situated within the Gold fields area. The item also has been included in the draft Subd in the draft. The file may be sent to Br II for verifying the contribution from State Revenues to V S fund

Rs 27 S 14

(30) To Br II

(31) Subd

In the Budget Estimates of the Education Dept for 14-15 (~~not~~ as proposed by the F D and as accepted by the members of Council) the following provisions are made on account of grants-in aid to Village School Fund —

For loss of income from fees	7968
For promotion to teachers	48636
moiety of the Cost of the Pandits' Examinations	379
For opening new Village elementary Schools	60276
For additional charges to certain Schools	
Total	~~132259~~ 117259

The estimate 132259 proposed in the draft may be altered accordingly

(32)

NOTE—Contn sheet

General and Revenue Secretariat | Edn File No 364 of 1913 14

Serial No

(33) The D Gl of Edn in a separate reference recently received has selected sanction to the four Elementary Schools in Hiremagluru and Dandavarakke in the Chikmagluru Tk and Mandalu and Millaghatte in the Shimoga Tk, being transferred from Village School funds to be maintained as Taluk Schools by from the State funds The total cost vizs Rs 504 per annum (for four teachers one on Rs 12 and 3 on Rs ten each p m) has been since provided in the Edn budget the A corresponding reduction in expenditure has therefore to be made in the V S funds budget

Yes 1913

(34) As regards the provision of Rs 6000 for Scholarships referred to in para 18 of the note, it has been since ascertained from Pl II that no such provision for contribution from State funds to V S funds has been made in the budget and on the papers on the Select- ion II has noted that the amount required from State funds may be met by reappro- priation of Edn Budget grants for 1914 15 Revised draft to is subd

Note
The D Gl's proposal is for an equal amount being given from State funds to V.S funds as state grant for the purpose

12 6 14

(35) Sent

Note—Contn sheet

GPB—6000— 11 13

5810

(10

G R S 12]

General and Revenue Secretariat | Edn File No 364 of 1913

Serial No

(36) 1st member of Council

CRS
17/Gly St.

(37) The draft is approved
Circulate as Council Matter
The draft gives all the details & so no separate 'final note' seems necessary

The only point I wish to notice is the inappropriateness of stating in a budget order, that an item of sanctioned expenditure is to be met by reappropriation. The latter process shd be applicable to items that could not be foreseen at the time of framing the budget. But the item itself so dealt with here (& in the general Ed budget) is insignificant & we may let it alone.

(38) approved 21/6/14

24/6

(39) Circulates to the members of Council

NOTE—C utn sheet

GI B—60 000—7 11 15

23/6

5810

(neral and Revenue Secretariat

Edee File No 364 of 1913

Serial No	
	(40) approved Rnew 27 6 14
10318 29 6 14	(41) Dewan CSS 29/6/14 SR

NOTE.—Co tn heet

GPB 60 000—7 11 13

Submitted to His Highness

I submit herewith the Budget Estimates of the Village School Fund for the year 1914-15 providing for an income of Rs 3,84,466 and an expenditure of Rs 4,48 977 against the sanctioned estimates of Rs 3,69,394 and Rs 4,12,761 respectively for 1913-14 The excess of expenditure over receipts is Rs 64,511 and it is mainly due to a provision of Rs 50 000 for village school buildings made in the Budget A similar sum of Rs 50,000 was included in the Budgets for 1912-13 and 1913-14

Draft for approval Pages 10-11 of the office notes

2 The draft order put up explains the details clearly and the Members of Council are of opinion that the Budget may be sanctioned

3 The draft order may be graciously aporoved

8 Jan 1914

SPL

Record of Cases submitted for the Orders of His Highness the Maharaja

Subject

Draft order sanctioning the Budget Estimates of the Village School Fund for the year 1914-1915

25

Order

~~KRMP~~

11/7/14

Secretary

13 7 14

Issue

13/7/14

R S 12]

General and Revenue Secretariat

Edn File No 364 of 1913-14

Serial No	
2	To the Dy of Edn & contd 773-4 g 20 7 14 Govt Sanctions the Estimate of the Village School fund for 1914-15

NOTE—Contn sheet

Edn 364-13
Serial 1

Edn 81]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

~~D 5810~~

No 12835-6/660
(Enc 5)

Bangalore 6th April *191* 4.

D 5810

From Rao Bahadur
M SHAMA RAO Esq M A
Inspector General of Education in Mysore

To
J S Chakravarti Esq M A I R A S &c
Financial Secretary to the Government of His
Highness the Maharaja of Mysore Bangalore

SIR

I have the honour to submit herewith the Budget Estimates of the Village School Fund for the year 1914-15 together with an explanatory memo

I have the honour to be

Sir

Your most obedient servant

M Shama Rao

Inspector General

H R K

Memorandum accompanying the Village School Fund Budget for the year 1914-15

Receipts

The estimate of receipts for 1914-15 shows an increase of Rs 30,072 over that sanctioned for the current official year The increase occurs under four heads, viz, Schools Fees, Examination Fees, Contribution towards the construction of school buildings and contribution from State Funds as a grant-in-aid In regard to schools fees and Examination fees the estimate has been based on the average income under those heads during the past three years, 1910-11,1911-12 & 1912-13 In the case of contribution towards School buildings the people have offered about Rs 6000 of which about Rs 4000 has been collected during the current year The balance of Rs 2000 has been promised to be paid This figure has been approximately entered for 1914-15 The increase under contribution from State Revenues has been entered in accordance with Government Order No 7718-9/Edn 223-23-2 dated 9th Feb 1914 The receipts from other sources remain unaltered

Expenditure

The estimated Expenditure for 1914-15 amounts to Rs 4,40,205 and it is more than that sanctioned in the budget of 1913-14 by Rs 27,444 The increase is due to the inclusion of

the

the following items -

(1) Instruction General

A sum of Rs.27,444 entered over and above the budget allotment of the current year is made up of the following items -

1. Rs.26,472 for opening new schools and improving the existing schools as per Government Order No.7718-9/Edn 223-13-2 dated 9th February 1914.

2. Rs.48 sanctioned for local allowances by Government Order No.307-8/Edn 215-12-25 dated 10th July 1913

3. Rs.924 sanctioned for converting the Kannada Boys' School at Jravannabelagola, Channarayapatna Taluk into an Anglo-Vernacular School by Government Order No 8557-8/Edn 240-13-13 dated 16th March 1914

(2))Grants-in-aid

The provision for the Demonstrator for Magic Lantern Exhibition work has been retained pending orders on the proposals submitted to Government for continuing the services of the Demonstrator for another year

(3) Scholarships

There is no alteration under this head

(4) General

The provision of Rs 50,000/- sanctioned for Buildings in the the current year's Budget is repeated A separate proposal for the renewal of this grant from the Village School Fund as well as for the grant of a special allotment of one lakh of rupees from State Funds for 1914-15 will be submitted to Government

(5) Local Examinations

There is no alteration under this head

Summary

The Budget Estimates provide for receipts amounting to Rs. 399466 and expenditure amounting to Rs 4,40,205 thus showing an excess of expenditure over receipts by Rs 40,739 This excess may as usual be met from the cash and funded balance at the credit of the Village School Fund or a corresponding amount be given as a grant from State Funds.

K Sharma Rao

Inspector General

3rd April 1914

H R K

/ e

Budget Estimates of Receipts and Expenditure of the Village School fund for

Receipts —

	Items of Receipts	Sanctioned Estimates for 1913-14	Proposed Estimates for 1914-15	Difference	Heads of Expend
1	Allotment from local cess.	2,40,000	2,40,000 x		I Instruction &
					II Grants-in
2	School Fees	1,900	2,500	+ 600	III Scholarships
3	Examination Fees	15,500	16,500	+ 1,000	IV General
4	Interest on Investments	5,101	5,101		V Local Fram
5	Contribution from Municipal Funds	1,106	1,106		VI Refunds
6	Contribution for the Construction of School buildings		2,000	+ 2,000	
7	Contribution from State Revenues	105,787	1,32,259 x	+ 26,472	
8	Miscellaneous	—	—	—	
9	Grant-in-aid from State funds as per § 9.2 14. Page 7				
	Total . Rs	3,69,394	3,99,466	+ 30,072	

College Stud Fund for the year 1914-15

Abstract of Expenditure —

Heads of Expenditure	Sanctioned Estimates for 1913-14	Proposed Estimates for 1914-15	Difference
I Instruction General	3,27,823	95478 1 1,355,267 2 -924 + 24 3	+ 27,444
II Grants-in-aid	4,240	4,240	
III Scholarships	1,400	1,400 2 + 6000 3	
IV General	65,750	65,750	
V Local Examinations	13,548	13,548 2 16800 +3252 3	
VI Refunds			
Total Rs	4,12,761	4,18,977 4,40,205	+ 27,444

Detailed Estimates of Expenditure of the Village Schools

Year 1913-14	Year 1914-15	Heads of Expenditure	Sanctioned Estimates for 1913-14	Proposed Estimates for 1914-15
		I Instruction General		—
		(1) Anglo-Vernacular Schools —		
72	82	(a) Masters — 3(30), 3(25), 9(20), 12(15), 11(12), 44(10)	11,340	13,164
14	16	(b) Servants:—	912	1,056
		(2) Village Elementary Schools.—		
2191	2368	(a) Masters — 2(25), 8(20), 24(15), ~~255~~(12), ~~2075~~(10)	2,71,848	2925 ~~2,93,064~~
121	134	(b) Servants —	6,570	7,32
	—			
		(3) Local allowance	1,536	2,194 ~~2,172~~
		(4) Rent (5) Contingencies	6,985	9,019
		(6) Allowance for teaching Singing and Music	—	3,000
		Lumpsum grant 2 1912-13 for opening new schools and improving the existing schools	28,632	—

4

…e School Fund for the year 1914-15

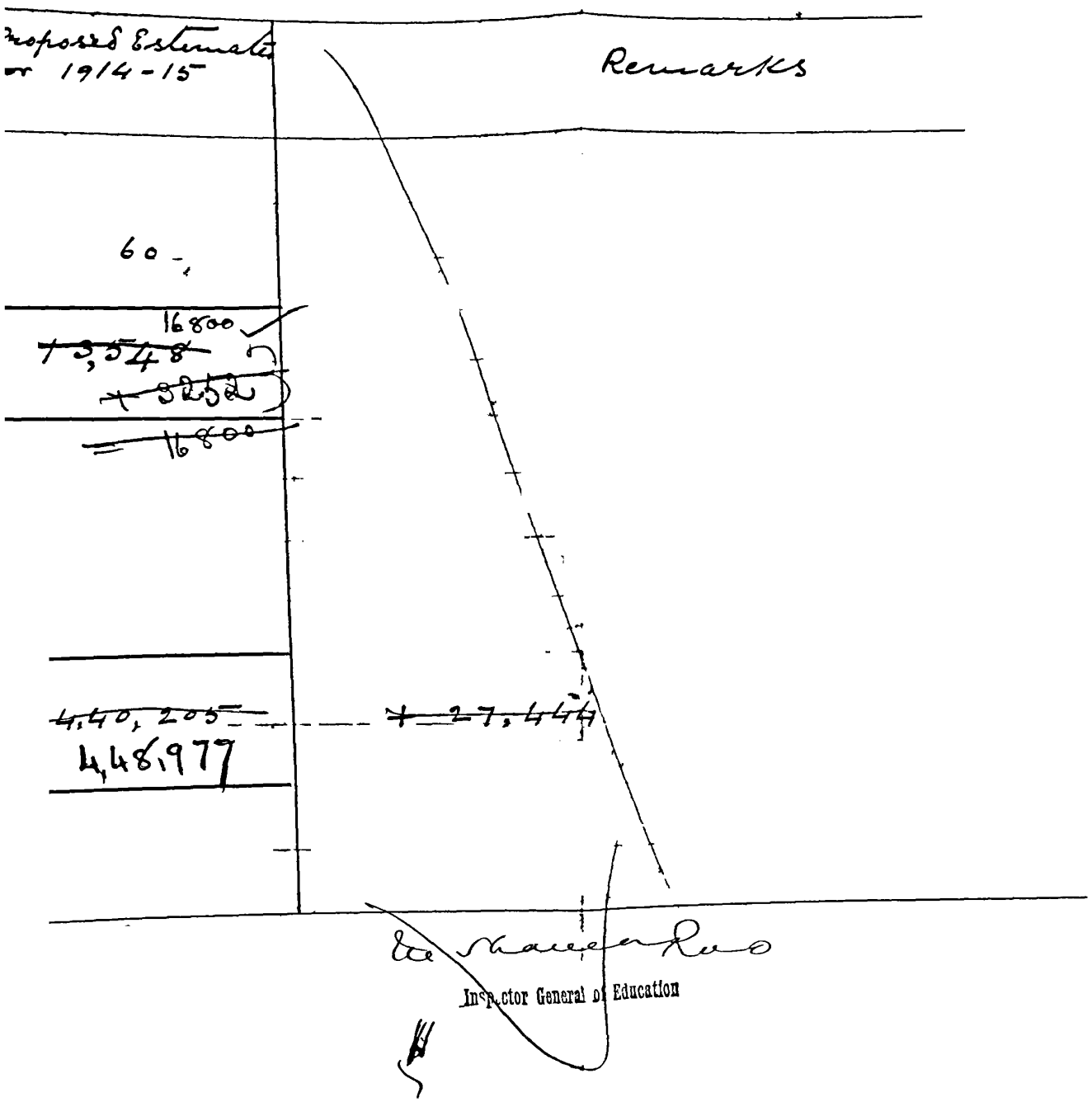
…ed …es for 15	Remarks
	(+ 360 Rs for additional hands by Govt order No 7086-7 / Ed 251 12 2 dated 5 3 13 and + 14 64 for opening an A V School at Sravana Belgola by Govt order No 8557-8 / Ed 240-13-3 dated 16 3 14
	(+ Rs 12 for increase of pay to a peon by Govt order No 7086-7 / Ed 251 12 2 dated 5 3 13 and + 13 2 for two menial servants for the Sravana Belgola A V School by Govt order No 8557-8 / Ed 240-13-3 dated 16 3 14.
	(+ Rs 218 40 for additional hands by Govt order, 7086 7 / Ed 251 12 2 dated 5 3 13 and - 6 24 Rs for having converted the Kan school at Sravana Belgola into an A V school, by Govt O/No 8557-8 / Ed 240-13-3 dated 16 3 14
	(+ 81 a (Rs 7 68 being for additional hands & Rs 4 2 for increase of pay to servants) by Govt order No 7086-7 / Ed 251 12 2 dated 5 3 13 and - 66 for having converted the Kan School at Sravana Belgola into an A V School by the order quoted above
	(+ 588 by Govt order No 7086-7 / Ed 251 12 2 dated 5 3 13 and + 48 by Govt order No 307-8 / Ed 215-12-5 dated 10 7 13 + 0
	(+ Rs 20 22 by Govt order No 7086-7 / Ed 251 12 2 dated 5 3 13 and + Rs 2 /- for contingencies for having converted the Kan school at Sravana Belgola into an A V. School by Govt order No. 8557-8 / Ed 240-13-3 dated 16 3 14
	(Vide Govt order No 7086-7 / Ed 251 12 2 dated 5 3 13)
	Omitted as it has been distributed under the appropriate heads
	of village elementary Schools in …

Year 1913-14	Year 1914-15	Heads of Expenditure	Sanctioned estimate for 1913-14	Estimate for 1914-15
		Lumpsum addition for opening new schools and improving the existing schools		26,472
		Total of I Instruction	3,27,823	3,54,295
		II Grants-in-aid		
		1 Halls Mathias and Night Schools	4,000	4,000
		2 Demonstrator for magic lantern exhibition work	240	240
		Total of II	4,240	4,240
		III Scholarships	1,400	1,400
		IV General		
		1 Pension and gratuities	2,600	2,600
		2 Furniture and apparatus	6,000	6,000
		3 Books and maps	4,000	4,000
		4 Prizes	1,150	1,150
		5 Buildings	50,000	50,000
		6 Travelling allowance	2,000	2,000
		Total of IV	65,750	65,750
		V Local Examinations		
		1. Establishment —		
1913-14	1914-15			
1	1	manager (100-10-150)	1800	1800
3	3	Clerks (~~40, 25, 15~~ 30, 30, 20)	960	
2	2	peons (10+3 PA), (~~6~~)	228	
		2 Travelling allowance	2nd	2nd
		3 Fees to examiners		
		4 Examination Room Contingencies	10,500	1350

P T O

Proposed Estimates for 1914-15	Remarks
26,472	+ 26,472 Vide Govt order no 7718-9 & Ed 223-13-2 dated 9 2 14
~~3,5,5,267~~ 35478	+ 27,444.
4,000	
240.	
4,240 ✓	
~~1,400~~ 7400 ✓ ~~+6000~~	
2,600	
6,000	
4,000	
1,150	
50,000	
2,000	
65,750 ✓	
1800 ✓ ~~1200~~	
~~960+240=1200~~ ✓	
~~228+12=240~~ ✓	
2nd	
~~10,500~~ 13500 ✓	

Year		Heads of Expenditure	Sanctioned Estimate for 1913-14	Proposed Estimate for 1914-15
4	1914-15			
		V Local Examinations (Contd)		
		5 Office Expenses and Miscellaneous	60	60
		Total of V	13,548	~~13,548~~ 16800 ~~+3252~~
		VI Refunds		~~=16800~~
		1 Examination fees		
		2 Other items		
		Grand Total Rs	4,12,761	~~4,40,205~~ 448977


Proposed Estimate
or 1914-15
Remarks
60
16800
+ 3,548
+ 3252
= 16800
4,40,205
+ 27,444
4,48,977
Inspector General of Education

GRS 28]

Edn File No 364-13
Serial No 2

Diary No of letter replied to 5810

Proceedings of the Government of His Highness the Maharaja of Mysore

GENERAL AND REVENUE SECRETARIAT
(Edn)

Three memoranda

READ—

the 191

Letter No 12835-6/660 dated 6 4 1914 from the D G & Edn enclosing the Budget Estimates of the Village School Fund for 1914 15 & the Circle Inspectors' Salary memo

(Here present the memo in question)

Order thereon 773-4 Edn 364 13- 9 2 7 14

The D G & Education estimates the receipts and expenditure over the

Date of issue 10 7 14

Signed by Ina V Ramanathan

OFFICE THERETON.

SUBJECT

GIB— 0 000—1 1.-12

lures of the Village School Fund for 1914 15 as shown below -

	Sanctioned estimates for 1913 14	Proposed estimates for 1914 15	Differences
Receipts	Rs 3,69,394	Rs 3,99,466	+Rs 30,072
Expenditure	Rs 4,12,761	Rs 4,40,205	+Rs 27,444

2) The increase of Rs 30,072 under receipts is stated to be on account of increased income expected from School fees, Examination fees, Contribution from people towards the construction of School buildings and contributions from State funds as grant in aid The State fund contribution to the Village School fund will however be only Rs 1,17,259 as per margin x The estimates of receipts by the I Gl of Edu are approved with the modification and the total receipts of the Village School fund for 1914 15 will thus be Rs 3,84,466/-

x

	Rs
1) Fear loss of income from fees	7968
2) for promotion to teachers	48,636
3) Money for the cost of the Pandits' Examinations	379
4) Fear opening new village elementary schools - and additional charges to certain schools	60,276
Total	Rs 1,17,259

3) The I Gl's estimates of expenditure viz Rs 4,40,205 - provide only for ordinary and sanctioned charges and the variations are explained in the memo

G R S 27]

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

memo read above Four village School buildings the I Gl of Edn has included a sum of Rs 80,000/ against the normal grant of Rs 5000/. The provision will be retained as it has been sanctioned on a separate recommendation from the I Gl of Edn Govt G O no 12033-4 dated Edn 208-13 8 1.6.1914 The provision of Rs 240/ retained in the budget on account of the Demonstration four village Lantern Exhibition work will stand as the continuance of the grant sanctioned for one year from 1.7.1914 has been sanctioned in G O no 10338-9 dated 16.4.1914 Edn 324 13 A sum of Rs 504 will be deducted from the item of expenditure under I Instruction General (2) village Elementary Schools (a) Masters as the four School in Hirmagalur and Devadanakkal

* Whereas we have received the sanction of Government to these proposals as per the Govt Order read above and Govt Proceedings are pending separately

GPS—12 000—1-2-13

in the Chikmagalur Taluk and Mandali and Millagatta in the Shimoga Taluk have been treated as Taluk Schools maintained from State funds, they being in the Municipal limits. The following charges will be added to the D.P.I's estimates

(I) Scholarships to village school pupils to enable them to continue their studies in Taluk Stations — Rs 6000 ×

× [N B]. This amount will be treated as a State grant to the V S Fund from the State funds of the budget and will be provided by necessary re-appropriations of sanctioned grants from the Edn budget for 1914 15

This is meant for the Vernacular Education in the rural areas in the Taluks

(II) Extra charge on account of the revision of the Scale of remuneration to Examiners and of the Scale of establishment of the Local Ex. office — Rs 3252

(III) Local allowance to the two School masters of schools newly opened at Mudevatte in Kolar Tk and Veerapadu in Mulbagal Tk @ one Rupee each p m — Rs 24/-

The total expenditure for 1914 15 will thus be

Rs 448,977

G R S 27]

GENERAL AND REVENUE SECRETAIAT

(Continuation sheet draft form)

4) With the above remarks the Village School Fund Budget Estimates for 1914-15 are passed providing for an income of Rs 384,466/- and an expenditure of Rs 448,977/- out of the total excess of expenditure over receipts, viz Rs 64,511, a sum of Rs 6000 will be met by reappropriations from the Sanctioned grants in the State Fund Edn budget for 1914-15 and the balance from the funds balance at the credit of the village School funds.

Rs 58,511 will be met from the funds balance at the credit of the village school funds. As regards the remainder it will be provided by reappropriations from the sanctioned grants in the State Fund Edn Budget for 1914-15

5) — The details of the estimates are given in the accompanying statements, an abstract whereof is given below —

To the Secretary Engineer

GPS—12 000—15-2-13

Items	Sanctioned estimates for 1913-14	Sanctioned estimates for 1914-15
Receipts		
(1) Allotment from local cess	Rs 2,40,000	Rs 2,40,000
(2) School fees	" 1,900	" 2,500
(3) Examination fees	" 15,500	" 16,500
(4) Interest on investments	" 5,101	" 5,101
(5) Contribution from Municipal funds	" 1106	" 1,106
(6) do for the construction of 3 School buildings	"	" 2,000
(7) do from State Revenues	" 1,05,787	" 1,17,259
(8) Miscellaneous	"	"
Total	Rs 3,69,394	Rs 3,84,466
Expenditure		
(1) Instruction General	Rs 3,27,823	Rs 3,54,787
(2) Grants in aid	4,240	4,240
(3) Scholarships	1,400	7,400
(4) General	65,750	65,750
(5) Local Examinations	13548	16800
(6) Refunds	nil	nil
Total	Rs 4,12,761	Rs 4,48,977

2/7/14

Secretary to Govt
Education Dept

To

The D. Dir of Education Mysore

The Comptroller

READ—

Letter No 1283 6—6(0 dated th April 1914 from the Inspector General of Education in Mysore submitting the Budget Estimates of the Village School Fund for 1914 15 together with an explanatory memo

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MEMORANDUM ACCOMPANYING THE VILLAGE SCHOOL FUND BUDGET FOR THE YEAR 1914 15

Receipts —The estimate of receipts for 1914 15 shows an increase of Rs 30 079 over that sanctioned for the current official year The increase occurs under four heads *viz* *school fees examination fees* contribution towards the construction of school buildings and contribution from State Funds as a grant in aid In regard to school fees and examination fees the estimate has been based on the average income under those heads during the past three years 1910 11 1911 12 and 1912 13 In the case of contribution towards school building the people have offered about R 6 000 of which about R 4 000 has been collected during the current year The balance of R 2 000 has been promised to be paid This figure has been approximately entered for 1914 15 The increase under contribution from State Revenue has been entered in accordance with Government Order No 7718 9—Edn 293 13 2 dated 5th February 1914 The receipts from other sources remain unaltered

Expenditure —The estimated expenditure for 1914 15 amounts to Rs 4 40 90 and it is more than that sanctioned in the budget of 1913 14 by Rs 27 444 The increase is due to the inclusion of the following items —

(1) *Instruction General* —A sum of Rs 27 444 entered over and above the budget allotment of the current year is made up of the following items —

1 Rupees 26 472 for opening new school and improving the existing schools as per Government Order No 7718 3—Edn 923 13 9 dated 9th February 1914

2 Rupees 48 sanctioned for local allowances by Government Order No 307 8—Edn 215 12 25 dated 10th July 1913

3 Rupees 924 sanctioned for converting the Kannada Boys school at Siravanibelagola Channarayapatna Taluk into an Anglo Vernacular school by Government Order No 8551 8—Edn 240 13 3 dated 10th March 1914

(2) *Grants in aid* — The provision for the Demonstrator for Magic Lantern Exhibition work has been retained pending order on the proposals submitted to Government for continuing the services of the Demonstrator for another year

(3) *Scholarships* —There is no alteration under this head

(4) *General* —The provision of Rs 50 000 sanctioned for buildings in the current year's budget is repeated A separate proposal for the renewal of this grant from the Village School Fund as well as for the grant of a special allotment of one lakh of rupees from State Funds for 1914 15 will be submitted to Government

(5) *Local Examination* —There is no alteration under this head

Summary —The budget Estimates provide for receipts amounting to Rs 3 99 466 and expenditure amounting to Rs 4 40 205 thus showing an excess of expenditure over receipts by Rs 40 739 This excess may as usual be met from the cash and funded balance at the credit of the Village School Fund or a corresponding amount be given as a grant from State Funds

Proceedings of the Government of His Highness the Maharaja of Mysore,

No 773 4—Edn 364 13 2, dated Bangalore, 20th July 1914

Order thereon —The Inspector General of Education estimates the receipts and expenditure of the Village School Fund for 1914 15 as shown below —

Items	Sanctioned estimates for 1913 14	Proposed estimates for 1914 15	Difference
	Rs	Rs	Rs
Receipts	3 69 394	3 99 466	+30 072
Expenditure	4 12 761	4 40 205	+27 444

2 The increase of Rs 30,072 under receipts is stated to be on account of increased income expected from school fees, examination fees, contribution from people towards the construction of school buildings and contributions from State Funds as grant in aid The State Fund contribution to the Village School Fund will, however, be only Rs 1 17,259 as per margin The estimates of receipts by the Inspector General of Education are approved with this modification and the total receipts of the Village School Fund for 1914 15 will thus be Rs 3,84,466

	Rs
1 For loss of income from fees	7 968
2 For p mot on to te cl rs	48 636
3 Mo ty of the c t of the Pa d ts Examinatio is	3 9
4 For ope ung new vill ge el ment y cho ls and additional charges to c rtai i scho ls	60 276
Total	1 17 2 9

3 The Inspector General s estimates of expenditure, *viz*, Rs 4,40,205 pro vide only for ordinary and other sanctioned charges and the variations are explain ed in the memo read above For village school buildings, the Inspector General of Education has included a sum of Rs 50,000 against the normal grant of Rs 5,000 This provision will be retained as it has been sanctioned on a separate recommendation from the Inspector General of Education (*vide* Government Order No 12033 4—Edn 208 13 8, dated 1st June 1914) The provision of Rs 240 retain ed in the budget on account of the Demonstrator for Magic Lantern Exhibition work will stand as the continuance of the said appointment for another year from 1st July 1914 has been sanctioned in Government Order No 10338 9—Fdn 324 13, dated 16th April 1914 A sum of Rs 504 will be deducted from the item of ex penditure under I Instruction—General, (2) Village Elementary Schools (*a*) Mas ters, as the four schools in Hiremagalur and Dandarmakki in the Chikmagalur Taluk and Mandali and Millaghatta in the Shimoga Taluk have to be treated as Taluk Schools maintained from State Funds, the said schools being within Munici pal limits The following charges will be added to the Inspector General s esti mates —

	Rs
(i) Scholarships to village school pupils to enable them to continue their studies in taluk stations	6 000
(*N B*)—This amount will be treated as a grant to the Village School Fund from the State Fund Education Budget and will be provided by necessary reappropriations of sanctioned grants from the education budget for 1914 15	
(ii) Extra charge on account of the revision of the scale of remuneration to examiners and of the scale of establishment of the Local Examination Office	3 252
(iii) Local allowance to the two school masters of schools newly opened at Muduvatti in Kolar Taluk and Vemagadu in Mulbagal Taluk at one rupee each per mensem	24

The total expenditure for 1914 15 will thus be Rs 4 48 977

4 With the above remarks, the Village School Fund Budget Estimates for 1914 15 are passed providing for an income of Rs 3,84,466 and an expenditure of

Local Fund and Sanitary (Education) dated 20th July 1914

Rs 4 48 977 Out of the total excess of expenditure over receipts viz Rs 61 511 Rs 58 511 will be met from the funded balance at the credit of the Village School Fund As regards the remainder it will be provided by reappropriation from the sanctioned grants in the State Fund Education Budget for 1914 15

The details of the estimates are given in the accompanying statements an abstract whereof is given below —

No	Items	Sanctioned estimates for 1913 14	Sanctioned estimates for 1914 15
	Receipts	Rs	Rs
1	Allotment from local cess	2 40 000	2 40 000
2	School fees	1 000	2 000
3	Examination fees	15 000	16 500
4	Interest on investments	5 101	5 101
5	Contribution from Municipal Funds	1 106	1 106
6	Do for the construction of school buildings		2 000
7	Do from State Revenues	10 5 187	1 17 296
8	Miscellaneous		
	Total	3 69 394	3 84 466
	Expenditure		
1	Instruction General	3 97 893	3 94 787
2	Grants in aid	4 940	4 940
3	Scholarships	1 400	7 400
4	General	65 050	65 750
5	Local Examinations	13 548	16 800
6	Refunds	Nil	Nil
	Total	4 12 61	4 48 977

C S BALASUNDARAM IYER
Secy to Govt Edn Dept

To—The Inspector General of Education in Mysore
The Comptroller Mysore Government

Exd —C R

Proceedings of the Government of His Highness the Maharaja of Mysore,

Detailed estimates of expenditure of the Village School Fund for the year 1914 15

Year		Heads of expenditure	Sanctioned estimates for 1913 14	Proposed estimates for 1914 15
1913 14	1914 15			
		I Instruction—General	Rs	Rs
		(1) Anglo Vernacular Schools—		
72	82	(*a*) Masters 3 (30) 3 (25) 9 (20) 12 (15) 11 (12) 44 (10)	11 340	13 164
14	16	(*b*) Servants	912	1 056
		(2) Village Elementary Schools—		
2191	2368	(*a*) Masters 2 (25) 8 (20) 24 (15) 200 (12) 2075 (10)	2 71 848	2 92 560
121	134	(*b*) Servants	6 070	7 320
		(3) Local Allowance	1 036	2 196
		(4) Rent	6 985	9 019
		(5) Contingencies		
		(6) Allowance for teaching Singing and Music		3 000
		Lump sum grant of 1912 13 for opening new schools and improving the existing schools	28 632	
		Lump sum addition for opening new schools and improving the existing schools		26 472
		Total of I Instruction	3 27 823	3 54 787
		II Grants in aid		
		1 Halli Mathas and night schools	4 000	4 000
		2 Demonstrator for Magic Lantern Exhibition work	240	240
		Total of II	4 240	4 240
		III Scholarships	1 400	7 400
		IV General		
		1 Pension and gratuities	2 600	2 600
		2 Furniture and apparatus	6 000	6 000
		3 Books and maps	4 000	4 000
		4 Prizes	1 150	1 150
		5 Buildings	50 000	50 000
		6 Travelling allowance	2 000	2 000
		Total of IV	65 750	65 750
		V Local Examinations		
		1 Establishment—		
		1913 14— 1914 15		
		1 1 Manager (100—10—150)	1 800	1 800
		3 3 Clerks (50 30 20)	960	1 200
		2 2 Peons (10+3 P A)	228	240
		2 Travelling allowance		
		3 Fees to Examiners	10 500	13 500
		4 Examination Room contingencies		
		5 Office expenses and miscellaneous	60	60
		Total of V	13 548	16 800
		VI Refunds		
		1 Examination fees		
		2 Other items		
		Grand Total	4 12 761	4 48 977

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